

Harbours Board

Annual Report

June 2015

The Harbours Board is responsible for the operation of all of the municipal ports and harbours in Cornwall which include Bude, Newquay, Portreath, St Ives, Penzance, Prince of Wales Pier (Falmouth), Penryn, Truro, Portscatho and Portwrinkle. Other assets that the Maritime Team is responsible for are at Saltash and Donderry.

The Board consists of 12 members, with six being Councillors and six Independent Board members who are appointed following a skills audit. There are also non-voting, co-opted members, who are stakeholder representatives, appointed to it.

It has been set up following best practice which was identified in the Municipal Ports Review and it operates as a committee of the Council. The Harbours Board is a non-executive function and reports to the Full Council.

Its role and function is described in the Memorandum of Understanding (MoU) between the Council and the Board.

It is a requirement under the MoU that the Harbours Board will provide an annual report to Cornwall Council on how it is governing the Ports in a manner that is consistent with relevant policies, plans and legislation.

Over the last twelve months the Harbours Board has considered a number of issues:-

Business Plan

This is a written document that describes the business of the various harbours, the objectives, strategies, what it does and its financial forecasts. It is a document that is updated annually and modified as circumstance change and develop.

It was last updated in September 2014 and will be reviewed again later this year.

Port Master Plan

A Port Master Plan has been adopted for Truro and Penryn which reflects the physical but flexible expression of the future vision for the harbours. The goal has been to develop a vision that is consistent with the Sustainable Strategy and permit the harbours to be managed in a financially self-sustainable way in the long term.

The recent ports and harbours review recommends that there should be mini master plans for each harbour.

Review of Local Authority Ports and Harbours in Cornwall

In October 2014 a study was completed which looked at the ports and harbours governed by the Harbours Board and it undertook a Baseline Review and then advised on governance, staffing, income potential and assets and liabilities.

It concluded that there were twelve main harbour facilities hosted within the ownership of Cornwall Council ranging from small facilities to extensive harbours. It found that there were very strong local community and socio economic links and functions with strong support for social inclusion and that some harbours are indivisible from the local tourism identity.

It also found that the harbours are effectively run, with scope for taking the next step for cohesion into a strong team and that the harbours portfolio has been progressively managed into a collective surplus via a 21% cost reduction in real terms over the last five years.

The findings of this report are currently being developed further to consider the next steps.

Sustainable Strategy

As part of the review package a new Sustainable Strategy was developed in November 2014 and adopted by the Harbours Board. The objective of this document is to meet the needs and aspirations of the present without compromising the ability to meet those of the future and is based around five key elements.

These are:-

- A successful and long term financially sustaining harbours portfolio.
- Achieved through strong governance and management with an active localism agenda, based on a modern fit for purpose regulatory regime.
- Contributing to prosperity.
- Balanced with environmental stewardship in its widest sense.
- Subject to an absolute requirement for safety for all users.

Port Marine Safety Code

The Port Marine Safety Code is primarily aimed at the 'Duty Holder' (i.e. Full Council) who is directly accountable for marine safety in harbour waters.

The Code has been developed to improve safety in UK ports and to enable harbour authorities to manage their marine operations to nationally agreed standards. It provides the standard against which the policies, procedures and the performance of harbour authorities can be measured. It also describes the role of board members, officers and key personnel in relation to safety of navigation and summarises the main statutory duties and powers of harbour authorities.

The Formal Safety Assessment for Truro and Penryn which was undertaken in October 2010 can now be viewed on the website www.portoftruro.co.uk .

Penzance Harbour underwent a Formal Safety Assessment (FSA) in April 2011, Newquay Harbour in March 2012 and St. Ives Harbour in March 2013 with all marine hazards in the harbour assessed to be 'as low as reasonably practicable' (ALARP) or below.

Bude Harbour (January 2011) and Portreath Harbour (May 2014) have also had FSA's undertaken.

The accompanying 'Guide to Good Practice on Port Marine Operations' was updated in July 2013.

A letter of compliance with the Code, which is required every three years, has been sent by the Chairman of Cornwall Council to the Maritime and Coastguard Agency dated April 2015.

Port Marine Safety Code Health Check

In September 2014 the MCA conducted a 'health check' of the Port of Truro Safety Management System to ensure continuing compliance with the requirements of the Port Marine Safety Code. The favourable results were reported to the Harbours Board and then recommended to Full Council in October 2014.

Pilotage

The Harbours Board as the Competent Harbour Authority (CHA) has a duty to keep the need for pilotage under review (Section 2 (1) of the Pilotage Act 1987). It also has to consider the authorisation of pilots, employment arrangements for its authorised pilots, the approval of pilot launches, the issue of pilotage directions and the issue of exemption certificates.

As a result of this the Pilotage Agreement with Falmouth Harbour Commissioners for the provision of pilotage services within the Ports of Truro and Penryn has been extended from 1 January 2014 for a period of two years.

Pilotage Directions applicable to the Ports of Truro and Penryn are those for vessels over 60 metres loa, carrying dangerous or polluting goods, using the services of harbour tugs, having chart deficiencies and/or when directed by the harbour master in the interests of safety of the vessel, other vessels, persons, the port or its infrastructure.

A member of the Harbours Board sits on the Pilotage Standards Committee and is involved directly with the authorising and re-authorising of pilots. Additionally, the Harbour Master attends relevant Pilotage Assessment Panels and attends the Fal Estuary Marine Safety Committee.

St Ives is covered by the St Ives (Pilotage) Harbour revision Order 1988 and is able to make pilotage compulsory for ships within the area covered by the Order. This will be reviewed by the Harbours Board following the Marine Navigation Act 2014.

Penzance Harbour issues Pilotage Exemption Certificates and maintains a vessel monitoring system with cameras recording the approaches of vessels. This will also be reviewed following the Act described above.

Port Facility Security Plan

Regulation (EC) No. 725/2004 of the European Parliament, together with the Ship and Port Facility (Security) Regulations 2004 and the Ship and Port Facility (Security) (Amendment) Regulations 2005 are the principle pieces of legislation that have relevance to the International Ship and Port Security (ISPS) Code in the UK.

Compliance with this legislation is required by virtue of the Ports of Penzance and Truro handling vessels greater than 500GT engaged in international voyages.

The Port Facility Security Plan for Truro was revised in February 2015 following statutory requirements and is valid for a period of five years. The Port Facility Security Plan for Penzance was completed in November 2014.

In addition, there is a requirement to have a Port Facility Security Officer (PFSO) for each of the ports together with the need for training.

A review of the risk assessment for the plan for Truro was undertaken by the Department for Transport in March 2015 and another will be undertaken for Penzance in June 2015.

Oil Spill Contingency Plan

These plans are a requirement under the Merchant Shipping (Oil Pollution Preparedness, Response and Co-operation Convention) Regulations 1998 which

requires contingency plans for any harbour or oil handling facility offering berths alongside, on buoys or at anchor, to ships of over 400 GT or tankers (oil or chemical) of over 150 GT.

There is a need to be capable of responding to a Tier 1 oil spill, together with holding the appropriate stock of equipment, have a formal agreement in place for a Tier 2 response together with adequate training and exercising of the plan.

The plan for Truro has been approved until July 2017 and the plan for Penzance has been submitted to the Maritime and Coastguard Agency in June 2015 and awaits sign-off.

Port Waste Management Plan

The Merchant Shipping and Fishing Vessels (Port Waste Reception Facilities) Regulations 2003 are applicable to any harbour or terminal within the UK. Every harbour authority operator has to provide waste reception facilities adequate to meet the needs of ships normally using the harbour or terminal in question, without undue delay to ships.

In addition to the provision of facilities, there is also a requirement to produce Port Waste Management Plans for the various ports and harbours managed by the Council. Truro and Penryn were completed in November 2014, Newquay Harbour in May 2013, Penzance Harbour in December 2012 and St Ives Harbour in November 2011.

Maritime Emergency Plans

Plans are prepared in accordance with the legal obligations placed on authorities that are contained within:-

- The Dangerous Substances in Harbour Areas Regulations 1987 (Regulations 26, 27 and 28)
- Control of Industrial Major Accident Hazard Regulations 1984
- Public Health (Ships) Regulations 1979

The Fal Estuary Marine Emergency Plan which includes the ports of Truro and Penryn was updated in February 2013 and the Penzance Harbour Marine Emergency Plan will be reviewed in 2015/2016.

Inspection of Local Aids to Navigation

An inspection of the aids to navigation in all harbours is carried out annually by an officer from Trinity House Lighthouse Service and any deficiencies corrected.

Harbour Byelaws

Harbour byelaws have recently been introduced for Newquay Harbour and the byelaws for St Ives Harbour will be reviewed in 2015/2016.

Activities undertaken within the Ports and Harbours

Commercial

Truro continues to export bulk and baled scrap metal to the UK and Near Continent. Following the marketing of the area, there have been a number of requests for areas to lease and we are currently dealing with these.

These include a site for the relocation of a local haulage firm to also provide yacht storage and storage for imported stone, a site to restore the schooner 'Rhoda Mary' with the potential to include a visitor centre and two other sites including a building and a hard standing site where initial discussions have started.

Laid up shipping berths in Truro have been occupied during the last year and continue to attract interest.

Penzance Harbour offers facilities for the handling of passengers and freight to and from the Isles of Scilly as well as passenger landings by the occasional cruise liner. Interest has also been shown by some trawler owners to use the harbour for the landing of fish.

A capital dredging programme was completed at the beginning of 2015 which enables better access to and from the Lighthouse Pier as part of the Penzance to Isles of Scilly improvements.

The new building at Newquay Harbour is now fully operational with all of the storage and office space occupied. In addition new freezer equipment for the Bait Store, obtained from EU funding, has been installed.

St Ives and Bude are also used by the fishing industry for the landing of fish and shellfish.

Furthermore there are a number of businesses operating within the harbours ranging from boat hire to a dry dock, pleasure boat trips to marinas and boatyards to engineering firms.

This has been recognised in the Sustainable Strategy where it states that:-

- The community benefits from the business transacted in the harbours.
- Harbours add value through job creation, facilitation of trade and efficiency in transport logistic trains.
- Harbours add value through the facilitation of the tourism and leisure economy.

The Licencing of Boats and Boatmen is also undertaken, whereby any vessel let out for hire or carrying up to 12 passengers, and not going to sea has to have an inspection and examination. Over the last year there have been over 150 boats (including kayaks) licenced and 50 Boatmen examined or renewed.

Leisure

All of the ports and harbours cater for the leisure market to varying degrees. This can include spaces available for small dinghies, swinging moorings, pontoon berths, quay berths, storage ashore to facilities for much larger vessels.

It also includes leased areas for clubs and associations who wish to manage their own areas themselves, although they will continue to be within harbour limits and subject to the normal rules and regulations.

Replacement pontoons for the Turnaware Bar berthing area Truro have been ordered in June 2015.

Fees and charges are considered on an annual basis and then recommended to the Full Council for adoption. The policy is to collectively manage the ports and harbours as a financially self-sustaining enterprise with prices set appropriately considering other objectives.

Environment

There are a number of areas around, and in, a number of the harbours that are designated Special Areas of Conservation, Special Protection Area or Marine Conservation Zones.

The Conservation (Natural Habitats &c) regulations 1994 require relevant authorities (those organisations with statutory powers and duties for the marine environment) within, or adjacent to a European marine site to be responsible for the management of the site.

The Sustainable Strategy states that the key principles should be to:-

- Adopt an overall stewardship/leadership role in the environmental management of harbours.
- Improve the physical amenity and public perception of harbours.
- Minimise waste, pollutants and adverse environmental impacts.
- Maintain accountability by developing specific, measurable and achievable performance indicators.
- Complete preparation of Environmental Management System for all harbours together with maintaining ISO 14001 accreditation.

Storm Damage

Following the severe weather experienced throughout the Cornwall at the beginning of 2014 a number of ports and harbours sustained damage to them. In particular Penzance, Portreath, Bude and Portwrinkle were the worst hit and to a lesser extent St.Ives and Newquay.

The Government made available nationally £2m for a Smaller Ports Recovery Fund and we successfully claimed approximately £590,000 to complete the repairs.

Bude, Portreath and Newquay are also benefitting from Environment Agency Funding as some of the structures are identified as coastal defences.

Harbour Board Reports

During the last twelve months the Harbours Board has considered a number of reports:-

Budget Monitoring
 Annual Report 2014
 Proposed Special Protection Area (pSPA)
 Wreck removal
 Permits to Ply for Hire (Prince of Wales Pier, Falmouth)
 Public Conveniences
 Ports and Harbours Business Plan 2014 – 2015
 British Ports Association Updates
 Port Skills and Safety Updates
 ISO 14001 Assessment and Audit Reports
 Adoption of Byelaws – Newquay Harbour
 Cultivation of Triploid Oysters on Mussell rafts
 Harbours Study – Presentations, Updates and Final Report
 Port Marine Safety Code (Health Check)
 Stakeholder Group Updates
 Ports and Harbours Budgets
 Ports and Harbours Annual Fees and Charges
 Church Beach Slipway, Penryn
 Lease of Land – Newham, Truro (Various)

Sustainable Strategy
Street Trading Requests (Various)
Replacement pontoons – Turnaware Bar, Truro
Prince of Wales Pier Booking Kiosks
St Ives Harbour Byelaws

Financial Information

ST IVES HARBOUR

SUMMARY PROFIT AND LOSS ACCOUNT AS AT 31ST MARCH 2015

	2014/15	2013/14
OPERATING INCOME	(123,642)	(118,405)
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	(123,642)	(118,405)
EXPENDITURE		
OPERATING & MAINTENANCE	106,942	94,496
OVERHEADS	3,230	3,291
	110,172	97,787
	<hr/>	<hr/>
OPERATING DEFICIT/(SURPLUS)	(13,470)	(20,618)
CONTRIBUTION TO RESERVES	9,762	20,816
BAD DEBTS MOVEMENT	0	(138)
INTEREST	-60	(60)
	<hr/>	<hr/>
	9,702	20,618
NET DEFICIT/(SURPLUS)	(3,768)	0
	<hr/>	<hr/>

NEWQUAY HARBOUR

SUMMARY PROFIT AND LOSS ACCOUNT AS AT 31ST MARCH 2015

	2014/15	2013/14
OPERATING INCOME	(72,032)	(58,809)
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	(72,032)	(58,809)
EXPENDITURE		
OPERATING & MAINTENANCE	72,076	66,315
OVERHEADS	5,595	15,248
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	77,671	81,563
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OPERATING DEFICIT/(SURPLUS)	5,639	22,754
CONTRIBUTION TO RESERVES	-	-
BAD DEBTS MOVEMENT	0	(248)
INTEREST	(106)	(106)
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	(106)	(354)
NET DEFICIT/(SURPLUS)	5,533	22,400
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PENZANCE HARBOUR

SUMMARY PROFIT AND LOSS ACCOUNT AS AT 31ST MARCH 2015

	2014/15	2013/14
OPERATING INCOME	(462,837)	(468,076)
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	(462,837)	(468,076)
EXPENDITURE		
OPERATING & MAINTENANCE	445,351	426,644
OVERHEADS	739	5,034
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	446,090	431,678
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OPERATING DEFICIT/(SURPLUS)	(16,747)	(36,398)
BAD DEBTS MOVEMENT	0	2,905
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	0	2,905
NET DEFICIT/(SURPLUS)	(16,747)	(33,493)
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PORT AND HARBOUR PENRYN

SUMMARY PROFIT AND LOSS ACCOUNT AS AT 31ST MARCH 2015

	2014/15	2013/14
OPERATING INCOME	(130,498)	(129,554)
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EXPENDITURE		
OPERATING & MAINTENANCE	46,624	36,400
OVERHEADS	60,784	56,637
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	107,408	93,037
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OPERATING DEFICIT/(SURPLUS)	(23,090)	(36,517)
INTEREST	(1,074)	(917)
BAD DEBTS MOVEMENT	2,694	(3,047)
CONTRIBUTION TO RESERVES	21,675	40481
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NET (DEFICIT)/SURPLUS	205.00	0.00
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PORT AND HARBOUR TRURO

SUMMARY PROFIT AND LOSS ACCOUNT AS AT 31ST MARCH 2015

	2014/15	2013/14
OPERATING INCOME	(460,964)	(411,572)
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EXPENDITURE		
OPERATING & MAINTENANCE	202,189	199,568
OVERHEADS	139,282	147,800
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	341,471	347,368
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OPERATING DEFICIT/(SURPLUS)	(119,493)	(64,204)
INTEREST	(1,893)	(1,638)
BAD DEBTS MOVEMENT	(2,891)	(2,999)
CONTRIBUTION TO RESERVES	125769	68841
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NET (DEFICIT)/SURPLUS	1,492	0
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BUDE HARBOUR

SUMMARY PROFIT AND LOSS ACCOUNT AS AT 31ST MARCH 2015

	2014/15	2013/14
OPERATING INCOME	(9,348)	(19,711)
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EXPENDITURE		
OPERATING & MAINTENANCE	29,673	28,154
OVERHEADS	-	167
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	29,673	28,321
	<hr/> <hr/>	<hr/> <hr/>
OPERATING DEFICIT/(SURPLUS)	20,325	8,610
INTEREST	0	0
BAD DEBTS MOVEMENT	0	0
CONTRIBUTION TO RESERVES	0	0
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NET DEFICIT/(SURPLUS)	20,325	8,610
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PRINCE OF WALES PIER, FALMOUTH

SUMMARY PROFIT AND LOSS ACCOUNT AS AT 31ST MARCH 2015

	2014/15	2013/14
OPERATING INCOME	(52,176)	(40,293)
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EXPENDITURE		
OPERATING & MAINTENANCE	33,846	21,650
OVERHEADS	-	1,276
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	33,846	22,926
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OPERATING DEFICIT/(SURPLUS)	(18,330)	(17,367)
INTEREST	0	
BAD DEBTS		
MOVEMENT	0	
CONTRIBUTION TO RESERVES	0	
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NET DEFICIT/(SURPLUS)	(18,330)	(17,367)
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PORTREATH HARBOUR

SUMMARY PROFIT AND LOSS ACCOUNT AS AT 31ST MARCH 2015

	2014/15	2013/14
OPERATING INCOME	(3,500)	(6,351)
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EXPENDITURE		
OPERATING & MAINTENANCE	12,001	8,120
OVERHEADS	-	180
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	12,001	8,300
	<hr/>	<hr/>
OPERATING DEFICIT/(SURPLUS)	8,501	1,949
INTEREST	0	0
BAD DEBTS MOVEMENT	0	0
CONTRIBUTION TO RESERVES	0	0
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NET DEFICIT/(SURPLUS)	8,501	1,949
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PORTSCATHO HARBOUR

SUMMARY PROFIT AND LOSS ACCOUNT AS AT 31ST MARCH 2015

	2014/15	2013/14
OPERATING INCOME	(25,379)	(24,563)
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EXPENDITURE		
OPERATING & MAINTENANCE	9,835	11,345
OVERHEADS	-	-
	<hr/>	<hr/>
	9,835	11,345
	<hr/>	<hr/>
OPERATING DEFICIT/(SURPLUS)	(15,544)	(13,218)
INTEREST	0	0
BAD DEBTS MOVEMENT	0	0
CONTRIBUTION TO RESERVES	0	0
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NET DEFICIT/(SURPLUS)	(15,544)	(13,218)
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Ports and Harbours					
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Reserves					
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TRURO	Balance as at 1st April, 2014 £	Forecast Movement		Forecast Balance as at 31st March 2015 £	Comments
		To Reserve £	From Reserve £		
<u>Reserve</u> Port of Truro	503,085.21	125,769.00		628,854.21	
Total	503,085.21	125,769.00	0.00	628,854.21	

PENRYN	Balance as at 1st April, 2014 £	Forecast Movement		Forecast Balance as at 31st March 2015 £	Comments
		To Reserve £	From Reserve £		
<u>Reserve</u> Port of Penryn	285,097.09	21,675.00		306,772.09	
Total	285,097.09	21,675.00	0.00	306,772.09	

Harbours Board



Councillor Loic Rich is the Chairman of the Harbours Board. He is an Independent Member for the Truro Tregolls Electoral Division. Other committees that he sits on are:

- Cornwall Council
- Cornwall and Isles of Scilly Local Transport Board
- Economy and Culture Portfolio Advisory Committee
- Standing Advisory Committee for Religious Education
- Transport and Waste Portfolio Advisory Committee

His term of office commenced in May 2013 and he is also a member of Truro City Council and past Mayor for Truro.



Councillor Geoff Brown is also the Portfolio Holder for Communities. He is a Liberal Democrat for the Newquay Central Division. Other committees that he sits on include:

- Cornwall Council
- Cabinet
- Central Sub-Area Planning Committee (Substitutes)
- Cornwall Inshore Fisheries and Conservation Authority
- West Sub-Area Planning Committee

His term of office commenced in June 2009. He is also a Harbour Commissioner for Port Isaac and DLA for Newquay RNLI.



Councillor Geoffrey Evans is the Conservative Member for the Falmouth Arwenack Division. Other committees that he sits on include:

- Cornwall Council
- Central Sub-Area Planning Committee (Substitutes)
- Licensing Act Committee
- Young People Committee
- Strategic Planning Committee
- Adult Education Board

His term of office commenced in June 2009. He has also held terms of office as the Mayor of Falmouth.



Councillor Mary May is the Independent Member for Penryn West. Other committee appointments include:

- Cornwall Council (Vice Chairman)
- Central Sub-Area Planning Committee
- Licensing Act Committee
- Cornwall Housing Board
- Strategic Planning Committee
- Education Transport Appeals

Her term of office commenced in June 2009. She is also a past Mayor of Penryn.



Councillor Jim McKenna is the Independent Member for Penzance Promenade and the Portfolio Holder for Adult Care. Other committee appointments include:-

- Cornwall Council
- Cabinet
- Disabled Learning Partnership
- Learning Disabled Partnership Board (Chairman)
- Health & Wellbeing Board
- Safeguarding Adult Support
- Carers Partnership Board

His term of office commenced in June 2013 . He is also a Newlyn Harbour Commissioner and is Chairman of the Penwith Landscape Partnership Board.



Councillor Rob Nolan is the Liberal Democrat Member for Truro Redannick Electoral Division. Other committees that he sits on are:

- Cornwall Council
- Central Sub-Area Planning Committee
- Environment, Heritage and Planning Portfolio Advisory Committee
- Licensing Act Committee
- Strategic Planning Committee (Chairman)

His term of office commenced in June 2009. He has also been a past Mayor of Truro.

Independent Board Members



Simon Hendra is responsible for the continuing expansion and development of GJ Hendra in Truro, Penryn and the Isles of Scilly. As a pharmacist he has seen the business expand from a dual site pharmacy business to nine different businesses. He has spent his working life based in Truro and is also a founder and Past Chairman of the Working for Truro Association, Director of the Totally Truro Board and Director of Truro Cathedral Ltd.



Michael Brougham completed a full career as an Engineer Officer in the Royal Navy in 2001, retiring in the rank of Commodore. In his final appointment he was the Royal Navy's senior chartered aerospace engineer. In 2002/03 he built up the Cornwall Marine Network which has since grown to over 350 members. CMN specialises in the delivery of national and international training and marketing programmes for the sector, and has recently passed the milestone of 1000 marine apprentices in small businesses. He is a keen sailor, and has lived near the Carrick Roads since 1983.



Garrick Royle is the Operations Manager for Cornwall Ferries Limited responsible for ensuring the smooth and safe operation of this service whilst also assisting in developing plans for its sustainability and development. Educated at the Camborne School of Mines he graduated with a degree in Environmental Science and has an active interest in the local environment. He is a member of the Institute of Waste Management and sits on the Falmouth Traffic Infrastructure Group.

Auxiliary and is now the Principal Surveyor of a Consultancy business of the Society of Surveyors and is a Classification Societies, MECAL. He is also Community Development and Coastguard Agency Safety Group.



Geoff Wilson followed a career at sea rising to Captain E (Engineer) in the Royal Fleet Managing Director and Marine Surveying and based in Penryn. He is a fellow Consulting Engineers and Ship surveyor for a number of Foreign Ship Registries and Treasurer of Penryn Trust and sits on the Maritime South West District Marine



Martin Gilbert has been a fisherman for over 30 years and has experience of working in most of the harbours around Cornwall. He is a member of the Cornish Fish Producers Organisation. He has been a volunteer crew member of the RNLI. He works his own vessel from Newquay Harbour and takes a keen interest in the environment, both local and further afield.



Kevin Ayres began his career as an Engineer Officer in the Merchant Navy, then later in the offshore oil industry. For the past 12 years he has been the Marine Superintendent for the Isles of Scilly Steamship Group being responsible for vessel and harbour operations with vessels from RIB's and workboats to commercial passenger and cargo vessels. He has recently taken up a new position within the marine dredged aggregates industry. He has a broad knowledge of statutory regulations surrounding harbours and works closely with several regulatory bodies as well as marine businesses, both leisure and commercial, within the County. He is a keen leisure boater and has an interest in leisure boating countywide.